



Motor Vehicle Crime Prevention Authority

Board Meeting

Austin, Texas

April 16, 2025

4000 Jackson Avenue
Austin Texas, 78731
www.txwatchyourcar.com



MVCPA Board Meeting Date: 04/16/2025

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Agenda Item: 1
Subject: Roll Call and Establishment of Quorum

	Present
Chief Mike Rodriguez – Governor Designated Presiding Officer Law Enforcement Representative – Laredo, TX	
Kit Whitehill – Governor Appointed Board Member Insurance Consumer Representative – Coppell, TX	
Rebecca Cantu-Serrano – Governor Appointed Board Member Insurance Consumer Representative – Brownsville, TX	
Charla Brotherton – Governor Appointed Board Member Insurance Writer Representative – Fort Worth, TX	
Scott Jackson – Governor Appointed Board Member Insurance Writer Representative	
Thomas Sloan – Governor Appointed Board Member Law Enforcement Representative	
Major Sharon Jones – Ex Officio Member Designee for the Public Safety Director Texas Department of Public Safety	



Agenda Item: 2

Subject: Pledges of Allegiance – U.S. and Texas



"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."



To: Motor Vehicle Crime Prevention Authority Board
From: MVCPA Staff
Agenda Item: 3. A
Subject: Approval of Transcript as Minutes (January 22, 2025)

RECOMMENDATION

Action Item. Motion to approve the transcript as minutes.

PURPOSE AND EXECUTIVE SUMMARY

MVCPA staff emailed the January 22, 2025, Board Meeting Transcript to all MVCPA board members on April 8 , 2025, for review.



To: Motor Vehicle Crime Prevention Authority Board
From: William Diggs, Director
Agenda Item: 4A
Subject: MVCPA Staffing Update

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide the MVCPA staffing update.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

MVCPA currently has a total of 15 of the 15 positions filled.



To: MVCPA Board Meeting
From: William Diggs, Director
Agenda Item: 4B
Subject: FY2025 Budget Overview

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

Attached is the MVCPA fiscal year (FY) 2025 financial report for March 2025, the report includes statistical and monetary information on the authority's budget, actual expenditures, and outstanding obligations.

FINANCIAL IMPACT

MVCPA is self-supporting and is funded from motor vehicle insurer fees deposited to the General Revenue Fund.

Key highlights include:

- **The Total Adjusted Budget for FY-25 for all MVCPA programs is \$69.5 million, which includes:**
 - \$22,945,140 dollars in the motor vehicle crime prevention budget.
 - \$32,081,526 dollars in the catalytic converter program budget.
 - \$5,313,716 dollars UB forward from the motor vehicle crime prevention previous year appropriations.
 - \$6,181,539 dollars in additional insurance collections in FY-2024 for the motor vehicle crime prevention budget.
 - \$3,065,136 dollars in additional insurance collections in FY 2024 for the catalytic converter program budget.
- **The total estimated budget for the Motor Vehicle Crime Prevention (TF) Strategy:**
 - Total estimated FY-25 TF budget is \$34,440,395
 - Total FY-25 TF grants equal \$25,429,698
 - Total Estimated Operating Cost \$1,506,428
 - Total Remaining Estimated FY-25 TF Budget **\$7,504,269**
- **The total estimated budget for the Catalytic Converter Program Strategy:**
 - Total estimated FY-25 Catalytic Converter Program Strategy budget is \$35,146,662
 - Total FY-25 Catalytic Converter grants awarded including negotiations is \$7,216,578
 - Total FY-25 Second Round Catalytic Converter grants awarded including negotiations \$6,054,206
 - Total FY-25 State Partner Agency Budget is \$5,750,000
 - Total FY-25 TxDPS Inter Agency Contract – #2 request \$5,690,052
 - Total Estimated Operating Cost \$589,743

- Total Remaining Estimated FY-25 Catalytic Converter Program Strategy budget **\$9,846,083**

BACKGROUND AND DISCUSSION

See attached report.

(see next page)

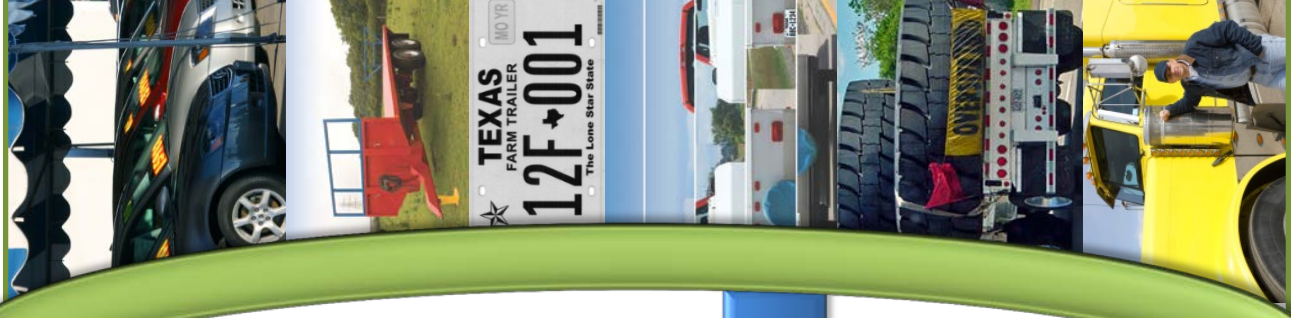


Texas Department of Motor Vehicles

MVCPA

Fiscal Year 2025 Budget
Status Report

For the Month Ending March 31, 2025



MOTOR VEHICLE CRIME PREVENTION AUTHORITY



Strategy B.2.1. Motor Vehicle Crime Prevention

The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to curtail auto theft, auto burglary, and catalytic converter theft.

March 2025

FINANCIAL HIGHLIGHTS

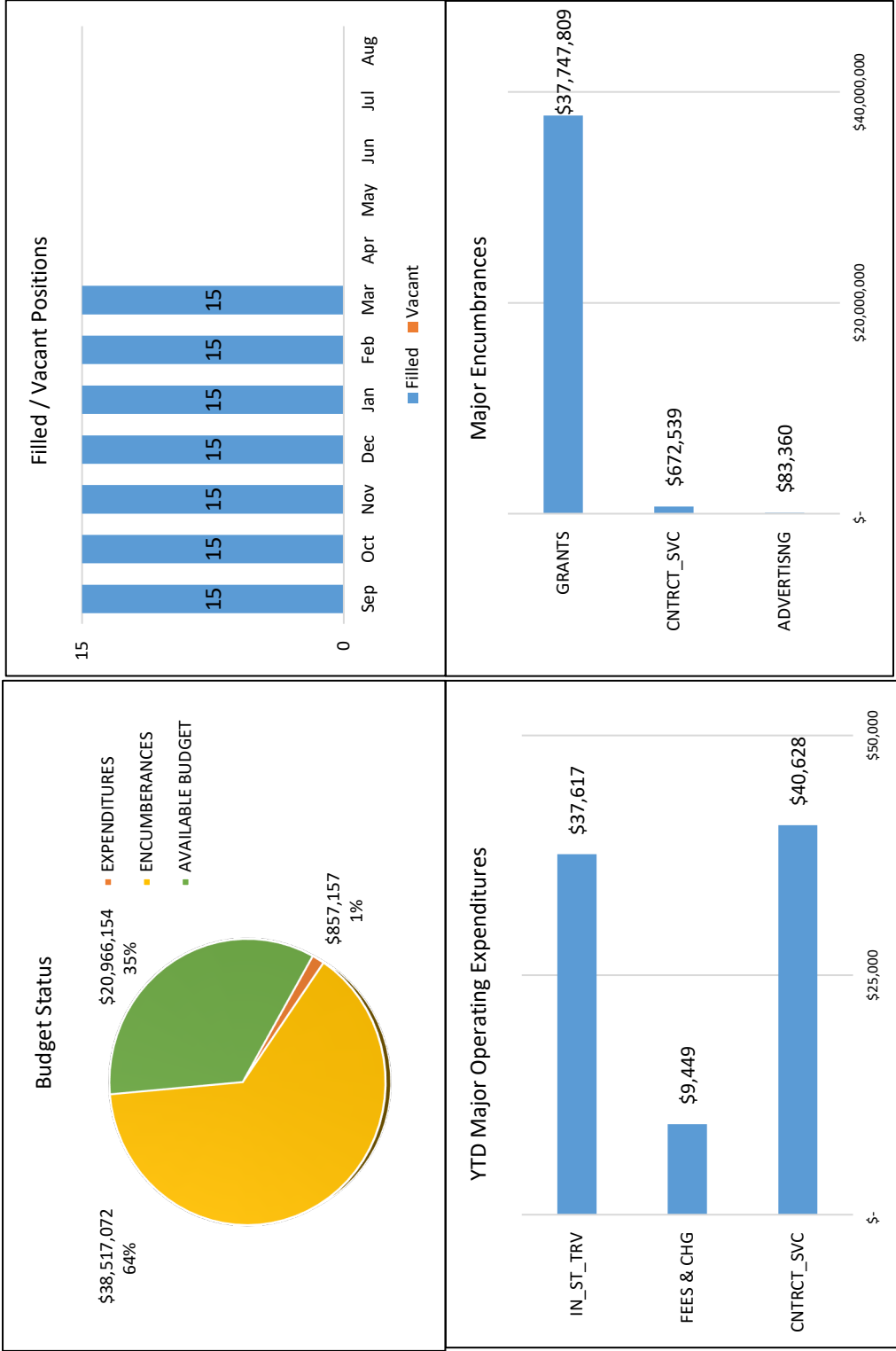
FY 2025 BUDGET		
Original Budget	\$	55,026,666
Adjustments	\$	5,313,716
Adjusted Budget	\$	60,340,382

FY 2025 BUDGET STATISTICS		
% of Strategy Budget		97.90%
% of Agency Budget		13.04%
% Available Budget		34.75%
Additional Estimated Insurance Collections		9,246,675

FY 2025 FTE & SALARY DATA		
FTE Allocation		15
Salary & Related Budget ¹	\$	1,293,854
% of Division Budget		2.14%

YTD Lapsed Salary Budget ²	\$	7,859
Division Salary Surplus ³	\$	-

EXPENDITURE DATA		
YTD FY 2025 Expenditures	\$	857,157
YTD FY 2024 Expenditures	\$	365,330
Year-over-Year % variance		134.63%



OPERATIONAL HIGHLIGHTS

The 88th Legislature appropriated \$24,899,500 to MVCPA for FY2025. In addition, the Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in the amount of \$30,099,417, plus four FTEs and \$279,386 to implement the provisions of bill. 94% of the budget is made up of grant funds, which are distributed to law enforcement agencies throughout the state to fund educational and safety programs related to the prevention of motor vehicle theft. The division's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of March, the major expenditures are in Travel; in Contract Services for Audio/Visual Services SB224 Advisory Committee meeting on 10/2 and 10/3; and Ideal Productions Audio/Visual services for October 17 Board meeting, Grants Budget and Reporting (GBR) Committee Meeting on 10/16/24 and in Fees and Charges for Workers' Compensation and Risk Management Services. Grants are the most significant encumbrance; Contract Services include FY25 Inter Agency Contract TXDMV (MVCPA-SB224) & TDLR; FY25 IAC-TXDMV (MVCPA) & Texas A&M University (TAMU); contract with On the Record Reporting and Transcription services and MVCPA SB224 Advisory Committee, and Innovation Event Management - MVCPA FY25 Conference - July 13 - 18th; and in Advertising for MVCPA SB224 Billboard Campaign.

¹Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts
²Salary budget not utilized due to vacancies
³Annual amount by which the division's salary budget exceed actual salary expense

MOTOR VEHICLE CRIME PREVENTION AUTHORITY



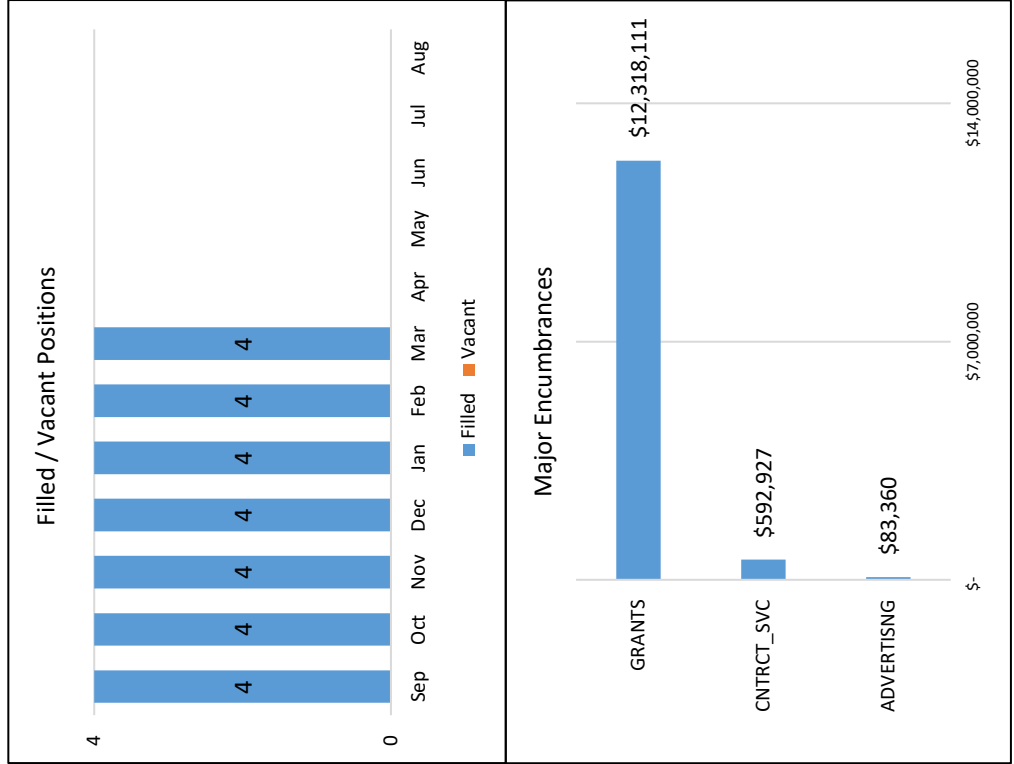
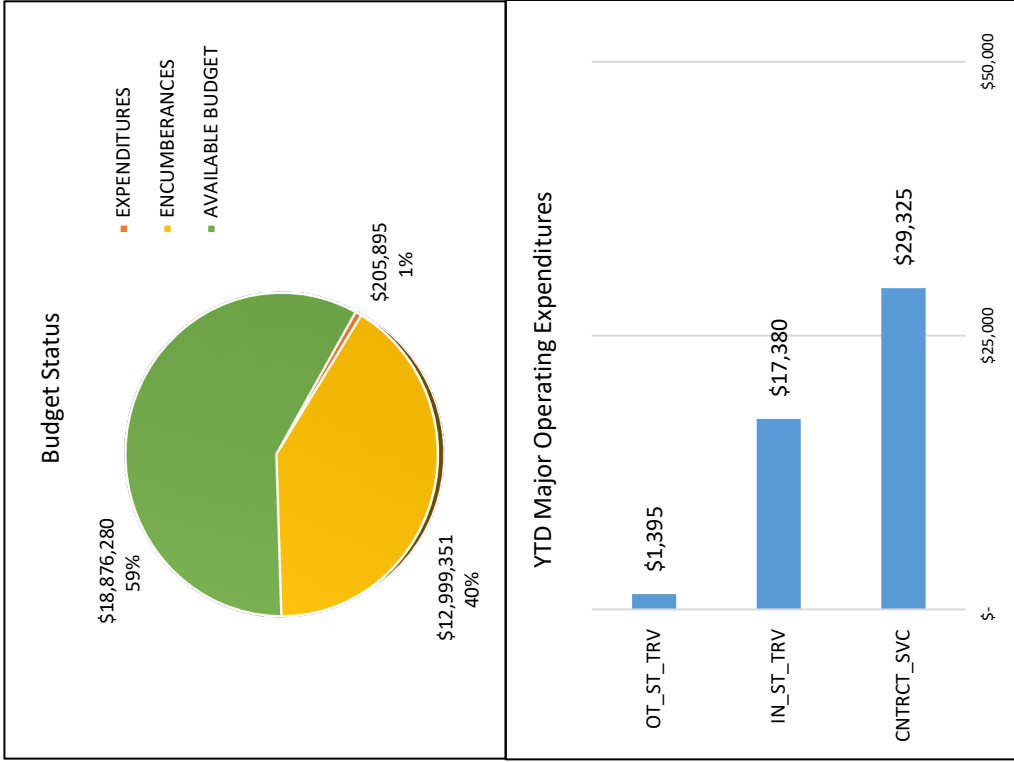
Strategy B.2.1. Motor Vehicle Crime Prevention, Catalytic Converter Program

The Catalytic Converter program is tasked with detecting and preventing catalytic converter theft in the State of Texas, pursuant to SB 224, 88th Legislature, R.S.

March 2025

FINANCIAL HIGHLIGHTS

FY 2025 BUDGET		
Original Budget	\$	32,081,526
Adjustments	\$	-
Adjusted Budget	\$	32,081,526
FY 2025 BUDGET STATISTICS		
% of Strategy Budget		52.05%
% of Agency Budget		6.93%
% Available Budget		58.84%
Additional Estimated Insurance Collections		3,065,136
FY 2025 FTE & SALARY DATA		
FTE Allocation		4
Salary & Related Budget ¹	\$	283,824
% of Division Budget		0.88%
YTD Lapsed Salary Budget ²	\$	11,075
Division Salary Surplus ³	\$	-
EXPENDITURE DATA		
YTD FY 2025 Expenditures	\$	205,895



OPERATIONAL HIGHLIGHTS

The 88th Legislature appropriated funds for Senate Bill 224 to detect and prevent catalytic converter theft in FY2025 the amount of \$30,099,417, plus four FTEs and \$279,386 to implement the provisions of bill. Through the end of March, the major expenditures in the Catalytic Converter Program are in Contract Services for Audio/Visual Services SB224 Advisory Committee meeting on 10/2 and 10/3; In State Travel expenses; and Out of State Travel expenses. Grants are the most significant encumbrance; Contract Services include FY25 Inter Agency Contract TxDMV (MVCPA-SB224) & TDLR; FY25 IAC-TxDMV (MVCPA) & Texas A&M University (TAMU); and Grants Budget and Reporting (GBR) Committee Meeting on 10/16/2024; and in Advertising for MVCPA SB224 Billboard Campaign.

¹Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts
²Salary budget not utilized due to vacancies
³Annual amount by which the division's salary budget exceed actual salary expense

MOTOR VEHICLE CRIME PREVENTION AUTHORITY



Strategy B.2.1. Motor Vehicle Crime Prevention, Crime Prevention Program

The Motor Vehicle Crime Prevention Authority (MVCPA) educates Texans on how to protect themselves from motor vehicle theft and awards financial grants to local law enforcement entities to curtail auto theft, auto burglary, and catalytic converter theft.

March 2025

FINANCIAL HIGHLIGHTS

FY 2025 BUDGET

Original Budget	\$	22,945,140
Adjustments	\$	5,313,716
Adjusted Budget	\$	28,258,856

FY 2025 BUDGET STATISTICS

% of Strategy Budget	45.85%
% of Agency Budget	6.11%
% Available Budget	7.40%
Additional Estimated Insurance Collections	6,181,539

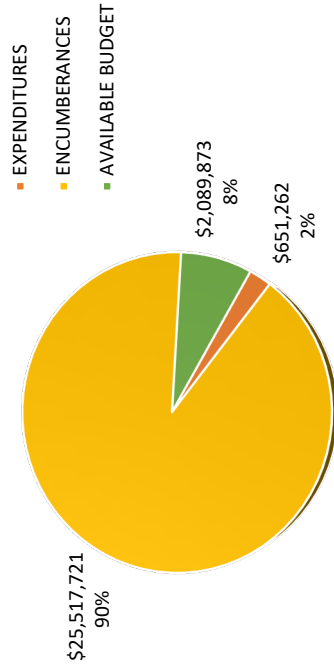
FY 2025 FTE & SALARY DATA

FTE Allocation	11
Salary & Related Budget ¹	\$ 1,010,030
% of Division Budget	3.57%
YTD Lapsed Salary Budget ²	\$ -
Division Salary Surplus ³	\$ -

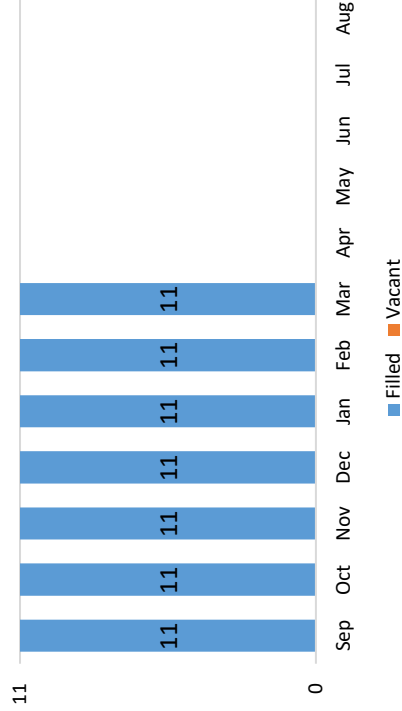
EXPENDITURE DATA

YTD FY 2025 Expenditures	\$ 651,262
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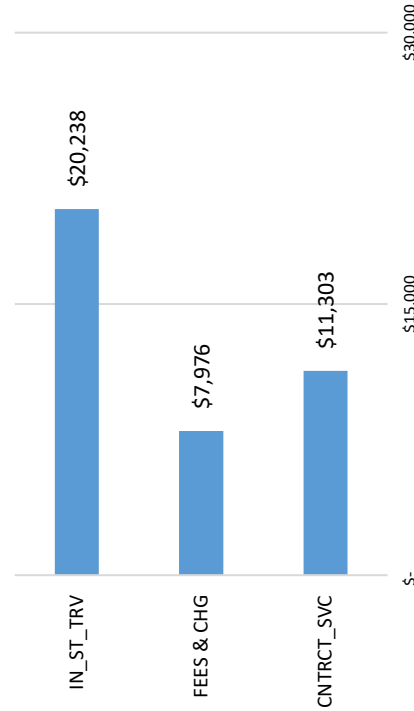
Budget Status



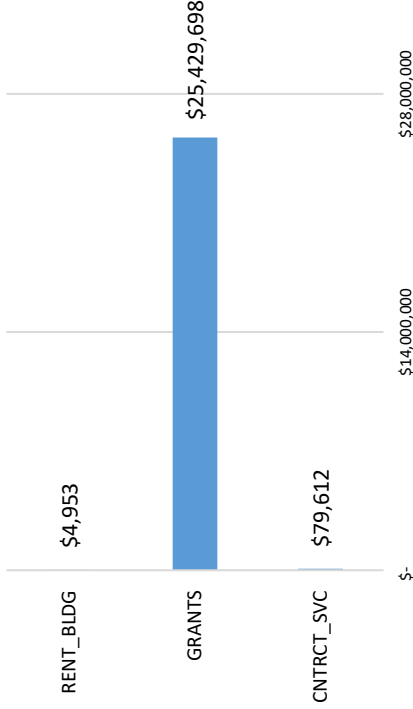
Filled / Vacant Positions



YTD Major Operating Expenditures



Major Encumbrances



OPERATIONAL HIGHLIGHTS

The 88th Legislature appropriated \$24,899,500 for FY2025. The program's operations primarily involve monitoring grants and assessing requests for reimbursement from grantees. Through the end of March, the major expenditures are in Travel; in Fees and Charges for Workers' Compensation and Risk Management Service; and in Contract Services for Audio/Video Support Services for October 2024 MVCPA Board Meeting and Ideal Productions Audio/Visual services for October 17 Board Meeting. Grants are the most significant encumbrance; Contract Services includes a contract with On the Record Reporting and Transcription services and FY25 IAC-Txdmv (MVCPA) & Texas A&M University (TAMU); and Meeting Space and Services for MVCPA FY25 Conference in Rent Buildings.

¹Includes Salary, BRP (benefit replacement pay), and Other Personnel accounts

²Salary budget not utilized due to vacancies

³Annual amount by which the division's salary budget exceed actual salary expense



To: Motor Vehicle Crime Prevention Authority Board
From: William Diggs, Director
Agenda Item: 5A
Subject: SB224 Inter-Agency Contracts (IAC) update

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide an update related to the TXDPS and TDLR SB224 Inter-Agency Contracts (IAC).

FINANCIAL IMPACT

N/A

BACKGROUND AND DISCUSSION

The TXDPS and TDLR have fully executed Inter-Agency Contracts with the MVCPA/TXDMV in the following amounts for FY-25:

TXDPS - \$1,746,686 – FTE's and operational funding.

TDLR - \$522,807 – FTE's and operational funding.



To: Motor Vehicle Crime Prevention Authority Board
From: Sharon Jones, Major Texas DPS/MVCPA Board Member
Agenda Item: 5B
Subject: SB 224 Advisory Committee Update

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide the MVCPA Board with an update related to SB 224 Advisory Committee activities.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

Major Jones will provide a brief update related to the SB 224 Advisory Committee meeting that took place on the morning of April 16th, and provide an overview of future planned activities.



To: Motor Vehicle Crime Prevention Authority Board
From: Herman Adair, Senior Law Enforcement Trainer
Agenda Item: 6
Subject: MVCPA's Basic Auto Theft for Patrol Officers

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide the MVCPA Board with an overview of a new course designed to bring auto theft awareness to patrol officers.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

Senior Law Enforcement Trainer Herman Adair will provide an overview of the new course, and plans for rolling it out to Law Enforcement throughout Texas.

MVCPA's Basic Auto Theft For Patrol Officers

Presented By
Herman Adair
Motor Vehicle Crime Prevention Authority
Law Enforcement Trainer





PURPOSE

- ❑ Reach Out To Departments That Do Not Have Access To This Training
- ❑ Give Basic Knowledge Of Auto Theft To The Patrol Officer/Deputy
- ❑ Have The Patrol Officer/Deputy Think Beyond A Speeding Ticket Or Expired Registration
- ❑ Inform The Patrol Officer/Deputy Of Laws And Procedures For Seizure Of Property & When To Seize
- ❑ The Patrol Officer/Deputy Will Know When To Contact Their Local Auto Theft Task Force Or Auto Theft Investigator



COURSE OBJECTIVES



- ❑ Better Understand The VIN/HIN/PIN Structure For Vehicles
- ❑ Recognize Good And Altered VIN Plates
- ❑ Understand Salvage & VIN Switches & Cloned Vehicles
- ❑ Properly ID Certain Vehicles By VIN Plates, Fed. Safety Cert. Labels & Various Information Stickers
- ❑ Have An Understanding Why Catalytic Converters Are Stolen
- ❑ Clues To Lead An Officer To A Stolen Vehicle



TOPICS



- ❑ VIN Structure
- ❑ Motor Vehicles
- ❑ Arson/Insurance Fraud
- ❑ Catalytic Converters
- ❑ Heavy Equipment
- ❑ Watercraft/Boats
- ❑ Motorcycles, ATV's & UTV's
- ❑ Light Duty Trailers
- ❑ Authority To Seize



TOPICS



- ❑ Fraudulent Documents
- ❑ HB718 – New Plates
- ❑ MVCPA Overview



SCHEDULED TRAINING



- ▣ March 7, 2025 – Texas Parks & Wildlife Department
Game Warden Academy





SCHEDULED TRAINING

- June 5, 2025 – Brewster County Sheriff's Office, Alpine, TX (Sul Ross State University)





LAW ENFORCEMENT TRAINING TEAM



Herman Adair

Herman.adair@txdmv.gov

Justin White

Justin.white@txdmv.gov

Amber Ott

Amber.ott@txdmv.gov



To: Motor Vehicle Crime Prevention Authority Board
From: Lauren Williams and Sterling Fielder, MVCPA Grant Auditors
Agenda Item: 7
Subject: MVCPA FY23 & FY24 Training Cost Analysis

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide the MVCPA Board with a picture of the training cost funded by MVCPA funds.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

MVCPA provides funding to support MVCPA Taskforces and Grantee Law Enforcement Officers. MVCPA has paid for training of task force members to help combat and deter Motor Vehicle Related Crimes. The MVCPA Grants Section will provide an analysis of FY 23 and FY 24 expenditures and plans for even more efficiencies in the future.

Power Point Attached:



FY23 & FY24 Training Analysis

Lauren Williams & Sterling Fielder
Grant Auditors, MVCPA

Background

- Grantee training costs can be found in two budget categories:
 - Travel
 - Room, Board and Transportation Costs
 - Supplies/Direct Operating Expenses (SDOE)
 - Dues/Registration Fees



Key Questions

- How much funding was allocated to specific trainings in FY23 and FY24?
- How many individuals did allocated funding provide training opportunities to?
- Where do we have room for greater efficiency?

Data Collection and Analysis

- We have analyzed training costs as budgeted on the applications, rather than as expended.
- Data collection process:
 - Downloaded all Travel and SDOE line items from the FY23 and FY24 approved applications
 - Went through these line items, one-by-one, categorizing them as training-related expenditures or other
 - Any line item that was categorized as training was moved to a sub-category:
 - IAATI Training
 - TAVTI Training
 - MVCPA Training
 - Other Training
 - Unspecified Training
 - Number of personnel, per training opportunity, were extracted from approved applications, where possible

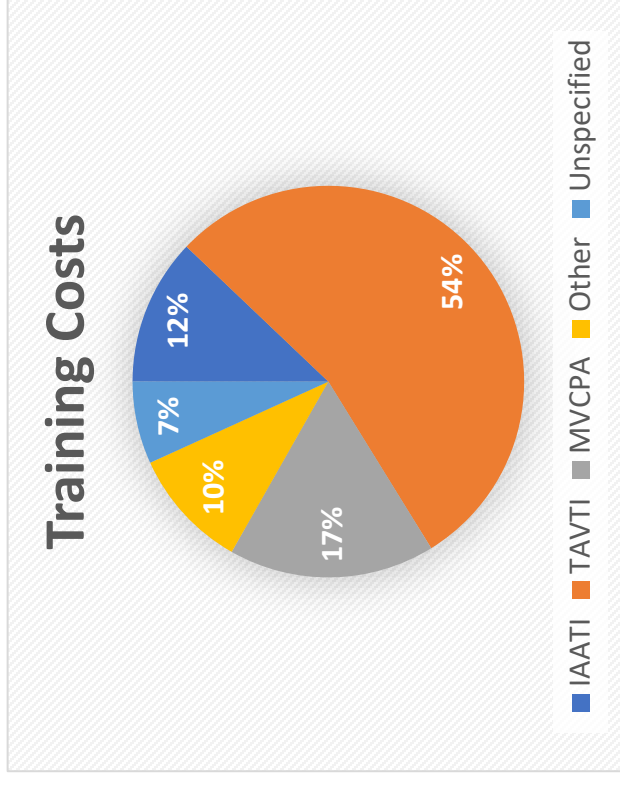


Data Collection and Analysis, Continued

- Data analysis process:
 - After completion of data collection and categorization, focus shifted to data analysis
 - Totals for each training sub-category were calculated, along with the total number of personnel trained per sub-category
 - Data was used to draw greater conclusions:
 - Training sub-categories as a percentage of total training costs
 - Training sub-categories as a percentage of total awards
 - Cost of training per personnel

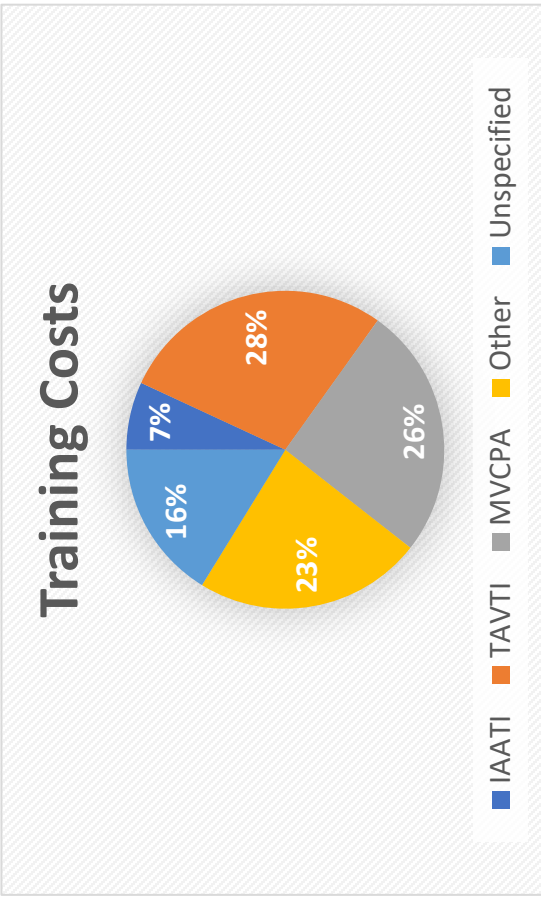
FY23 Training Figures

- Total budgeted FY23 training costs = \$168,929
 - IAATI = \$20,445
 - 31 grant personnel trained
 - \$659.52/Person
 - TAVTI = \$91,372
 - 100 grant personnel trained
 - \$913.72/Person
 - MVCPA = \$28,752
 - Other = \$16,876
 - Unspecified = \$11,484



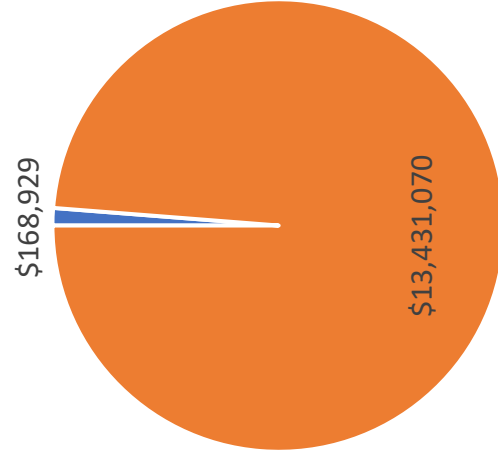
FY24 Training Figures

- Total budgeted FY24 training costs = \$461,584
 - Includes costs budgeted for taskforce grants and SB224 catalytic converter grants
 - IAATI = \$31,894
 - 18 personnel trained
 - TAVTI = \$129,112
 - 150 personnel trained
 - MVCPA = \$118,611
 - Other = \$107,110
 - Unspecified = \$74,857



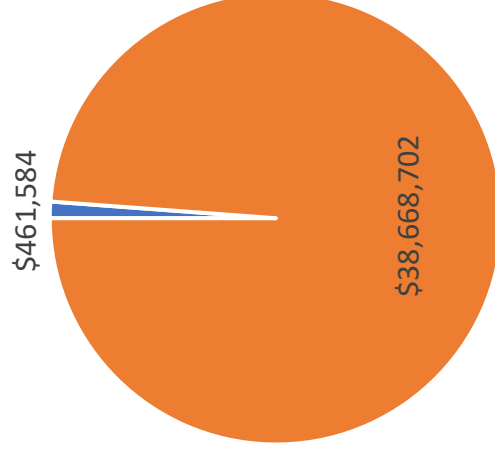
Training Costs: Percentage of Total Budget

FY 23 Budget



■ Training ■ Other

FY 24 Budget



■ Training ■ Other

Process Improvements: Driving Greater Efficiency

- The total unspecified training for an unknown number of people between FY23 and FY24 is \$42,895. This does not include the specified trainings for an unspecified number of people or vice-versa.
- Moving forward, if the requirements for specification are greater, we anticipate a few things will happen:
 - Grantees will pre-plan training, when possible. This will increase budget accuracy and improve likelihood of attendance
 - “Placeholder” budget sub-categories will be removed, requiring grantees to submit a budget adjustment for training opportunities
 - The MVCPA will know where their funding is going. Applications will be accurate and audit quality will improve.





To: Motor Vehicle Crime Prevention Authority Board
From: Sharon Jones, Major Texas DPS/MVCPA Board Member
Agenda Item: 8
Subject: MVCPA Conference 2025 Update

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To provide the MVCPA Board with a conference update.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

Major Jones will provide a high-level overview of conference activities related to the conference venue, agenda, sponsorship, and current number of registered attendees.



To: MVCPA Board Meeting
From: Daniel Price, Audit Manager
Agenda Item: 9
Subject: Insurance Fee Refund Request – Hartford Fire Insurance Company

RECOMMENDATION

Action Item. Approval of refund for MVCPA fee overpayment in 1st half of 2024 in the amount of \$69,755.

PURPOSE AND EXECUTIVE SUMMARY

Report on the MVCPA fee penalty and interest waivers, and requests for refund.

FINANCIAL IMPACT

N/A

BACKGROUND AND DISCUSSION

The Hartford Fire Insurance Company asserts an internal error occurred when information was provided from the actuarial department to the tax department.

“The original data provided to our tax department from our actuarial department included a policy that was incorrectly coded. The data we received for this policy was stated in exposure miles rather than number of vehicle years covered by that policy. Due to this error, we over reported our Jan-June number of vehicles by 13,951 resulting in a refund due to our company in the amount of \$69,755 (13,951 x \$5).”



**Texas Motor Vehicle Crime Prevention Authority
Application for Refund Claim of Semiannual Fee**



Company Name: Hartford Fire Insurance Co Date: 2/24/2025
 Address: One Hartford Plaza, Tax Dept T-3, Hartford, CT 06155 NAIC No.: 19682
 Comptroller's Taxpayer Number: 10603837500 TDI License No: 08-38550
 Street Address: One Hartford Plaza, Tax Dept T-3
 City: Hartford State: CT Zip: 06155
 Company Contact Person: John Damboise Contact Phone Number: 8605475000
 Contact Email: taxstateunit@thehartford.com
 Refund Report Year: 2024
 Please Select One: ☒ 1st Semi-Annual Payment ☐ 2nd Semi-Annual Payment
 Refund Requested: \$ 69,715.00

As provided in Title 43 Texas Administrative Code, §57.51, the authority will consider all information provided to determine if a refund request is valid, and may require that additional information is provided before a final determination can be made.

Complete the information requested below and forward to the MVCPA along with supporting documentation and proof of overpayment.

Policy Term	Motor Vehicle Years Originally Reported	Less: Amended Motor Vehicle Years	Motor Vehicle Years Over Reported	Fee Rate Per Motor Vehicle Year (select one)	Refund
1 Year			0	or ☐ \$5.00 ☐ \$4.00	
6 Months	<u>31,374</u>	<u>17,423</u>	<u>13,951</u>	or ☒ \$5.00 ☐ \$4.00	<u>69,755.00</u>
30 Day			0	or ☐ \$5.00 ☐ \$4.00	
	Totals		<u>13,951</u>		<u>69,755.00</u>

Along with this form, you must include the following:

1. An explanation of the reason(s) for the refund. If a request is due to duplicate payments from multiple entities for the same policies then proof of the duplicate payments must be provided along with this request for refund.
2. A copy of the original report.
3. Documentation of original payment.
4. A signed copy of the amended return; **do not** file with Comptroller's office.

By submitting this application for refund, I certify that I have been designated by my corporation as the authorized official to apply for refunds of the MVCPA fee. The statements herein are true, complete, and accurate to the best of my knowledge. I am aware that under the Texas Penal Code § 37.10 any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

Authorized Signature and Title: Jim J. [Signature], Asst Secretary Date: 2/25/25

Explanation of refund: The original data provided to our tax department from our actuarial department included a policy that was incorrectly coded. The data we received for this policy was stated in exposure miles rather than number of vehicle years covered by that policy. Due to this error, we over reported our Jan-June number of vehicles by 13,951 resulting in a refund due to our company in the amount of \$69,755 (13,951 x \$5).

*****Original Report*****

Motor Vehicle Crime Prevention Fee

Original Return for period ending 06/30/2024

Confirmation: You Have Filed Successfully

Please do NOT send a paper return.

You chose to file this report without payment. To avoid possible assessment of penalties and interest, do not forget to timely submit the appropriate payment.

[Print this page for your records.](#)

Reference Number: 20824014378

Date and Time of Filing: 07/26/2024 08:46:06 AM

Taxpayer ID: 10603837500

Taxpayer Name: HARTFORD FIRE INSURANCE COMPANY

Taxpayer Address: 1 HARTFORD PLZ # T-3 HARTFORD , CT 06155 - 0001

Entered by: Tax Department

Email Address: taxstateunit@thehartford.com

Telephone Number: (860) 547-5000

IP Address: 162.136.192.1

	Return Summary	Entries	Fee Rate	Fee Due
Calculation				
	Total number of motor vehicle years for policies effective January 1 - June 30	31,374	x 5.0000	156,870.00
Summary				
Total Fee Due				156,870.00

Total Fee Due **156,870.00**

Balance Due = **156,870.00**

Pending Payments - **0.00**

Total Amount Due and Payable = **156,870.00**

****Documentation of Original Payment****

BANK ACCOUNT EFTS REGISTER CCD

ACCOUNTING DATE: 07/24 EFTS DATE: 07/29/24

EFTS BANK ACCOUNT NUMBER: 00756818 MAP VOUCHER NUMBER: 5178

PAYMENT NUMBER	PAYMENT DATE	EFTS PAYMENT AMOUNT	VENDOR KEY	PAYEE NAME
SOURCE CODE: 150 SOURCE NAME: TAX DEPARTMENT				
0048894073	07/26/24	5,400.00	03001699	TEXAS STATE TREASURER
0048894074	07/26/24	10,685.00	03001699	TEXAS STATE TREASURER
0048894075	07/26/24	156,870.00	03001699	TEXAS STATE TREASURER
0048894076	07/26/24	3,955.00	03001699	TEXAS STATE TREASURER
0048894077	07/26/24	6,930.00	03001699	TEXAS STATE TREASURER
0048894078	07/26/24	207,745.00	03001699	TEXAS STATE TREASURER
0048894079	07/26/24	1,900.00	03001699	TEXAS STATE TREASURER
0048894080	07/26/24	5,690.00	03001699	TEXAS STATE TREASURER
0048894081	07/26/24	30,930.00	03001699	TEXAS STATE TREASURER
0048894082	07/26/24	2,805.00	03001699	TEXAS STATE TREASURER
0048894083	07/26/24	24,590.00	03001699	TEXAS STATE TREASURER

***** ACCOUNTING DATE 07/24 TOTALS FOR SOURCE CODE 150 *****
NUMBER OF PAYMENTS PAYMENT AMOUNT

11 457,500.00

***** ACCOUNTING DATE 07/24 TOTALS FOR BANK 00756818 *****
NUMBER OF PAYMENTS PAYMENT AMOUNT

11 457,500.00

MAP ACCOUNT KEY

ENTRY TYPE	COMPANY CODE	DEPT CODE	MAJOR CODE	KIND CODE	MAP VOUCHER NUMBER	LEDGER AMOUNT
029	001	098	0333	001	5178	457,500.00
029	001	098	0336	02R	5178	457,500.00-



To: Motor Vehicle Crime Prevention Authority Board
From: William Diggs, Director
Agenda Item: 10
Subject: FY24 SB224 Grant Award Extensions

RECOMMENDATION

Action Item. To approve the decision to extend the grant periods for the grants listed below.

PURPOSE AND EXECUTIVE SUMMARY

To provide an update related to certain FY24 SB224 Grant Award extensions.

FINANCIAL IMPACT

NA

BACKGROUND AND DISCUSSION

External factors prohibited grantees from moving forward with purchases of equipment and technology after the FY24 awards were made. An informed decision was made to extend the below grants for the respective periods stated:

City of Andrews - 6 months

City of Beaumont- 9 months

City of Carrollton – 9 months

City of Converse – 6 months

City of Corpus Christi – 6 months

City of El Paso – 9 months

City of Farmers Branch – 9 months

City of Frisco – 9 months

Johnson County – 9 months

City of La Marque – 9 months

Lubbock County – 9 months

Montgomery County – 9 months

Polk County – 6 months

City of Refugio – 6 months

City of Sunset Valley – 6 months

Town of Prosper – 6 months

City Wichita Falls – 9 months

City of Brownsville – 9 months

City of Dallas – 9 months

City of Eagle Pass – 9 months

Harris County – 6 months

Hidalgo County – 9 months

City of Houston – 9 months

City of Laredo – 9 months

City of New Braunfels – 9 months

City of Pasadena – 6 months

Potter County – 9 months

Smith County – 6 months

Galveston County – 6 months

I ask that the MVCPA Board ratify the decision to do so.