



Motor Vehicle Crime Prevention Authority

**Grants, Budget, and Reporting (GBR)
Committee Meeting**

Fort Worth, Texas

July 22-24, 2026



AGENDA
GRANTS BUDGET AND REPORTING (GBR) COMMITTEE MEETING
MOTOR VEHICLE CRIME PREVENTION AUTHORITY
HILTON DOWNTOWN FORT WORTH
815 MAIN STREET
FORT WORTH, TEXAS 76102
JULY 22, 2026 (8:00 AM – 5:00 PM)
JULY 23, 2026 (8:00 AM – 4:00 PM)
JULY 24, 2026 (8:00 AM – 10:00 AM)

The presiding officer of the Grants Budget and Reporting Committee of the Board of the Motor Vehicle Crime Prevention Authority (Committee) will be physically present. Some Committee members may attend via videoconferencing.

Link to July 22, 23, and 24, 2026, Committee Documents (under Calendar tab):
<https://www.txdmv.gov/about-us/MVCPA>

All agenda items are subject to possible discussion, questions, consideration, and action by the Committee. Agenda item numbers are assigned for ease of reference only and do not necessarily reflect the order of their consideration by the Committee. Presentations may be made by the identified staff, Committee member, or other personnel as needed. The Committee reserves the right to discuss any items in closed session where authorized by the Open Meetings Act. A quorum of the Board of the Motor Vehicle Crime Prevention Authority (Board) may be present at this meeting for discussion and gathering information. However, Board members who are not Committee members will not vote on any Committee agenda items, nor will any Board action be taken.

- 1. Roll Call and Establishment of Quorum**
- 2. Pledges of Allegiance – U.S. and Texas**
- 3. Comments and Announcements from Committee Chair, Committee Members, and MVCPA Director**

BRIEFING AND ACTION ITEMS

- 4. MVCPA FY 27 Budget Overview – Chris Hayden, Chief Financial Officer, TxDMV (BRIEFING ONLY) (Day 1 Only)**
- 5. FY 27 Taskforce Grant Solicitation Presentations – Applicant Representatives (BRIEFING ONLY)**

6. **FY 27 Taskforce Grant Solicitation Application Review and Recommendations** – Major Sharon Jones (ACTION ITEM)
7. **FY 27 Catalytic Converter Theft Prevention Grant Solicitation Presentations** – Applicant Representatives (BRIEFING ONLY)
8. **FY 27 Catalytic Converter Theft Prevention Grant Solicitation Application Review and Recommendations** – Major Sharon Jones (ACTION ITEM)

CLOSED SESSION

9. **The Committee may enter into closed session under one or more of the following provisions of the Texas Open Meetings Act, Government Code Chapter 551, including but not limited to:**

Section 551.071 - Consultation with and advice from legal counsel regarding:

- pending or contemplated litigation, or a settlement offer;
- a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Government Code Chapter 551; or
- any item on this agenda.

Section 551.076 - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- the deployment, or specific occasions for implementation, of security personnel or devices; or
- a security audit.

Section 551.089 - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- security assessments or deployments relating to information resources technology;
- network security information as described by Section 2059.055(b); or
- the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

10. **Action Items from Closed Session**
11. **Public Comment**
12. **Adjournment**

The Committee will allow an open comment period to receive public comment on any agenda item or other matter that is under the jurisdiction of the Committee. No action will be taken on matters that are not part of the agenda for the meeting. For subjects that are not otherwise part of the agenda for the meeting, Committee members may

respond in accordance with Government Code, Section 551.042 and consider the feasibility of placing the matter on the agenda for a future meeting.

If you would like to comment on any agenda item (including an open comment under the agenda item for Public Comment), you must complete a speaker's form at the registration table prior to the agenda item being taken up by the Committee.

Public comment will only be accepted in person. Each speaker will be limited to three minutes, and time allotted to one speaker may not be reassigned to another speaker.

Any individual with a disability who plans to attend this meeting and requires auxiliary aids or services should notify the department as far in advance as possible, but no less than two days in advance, so that appropriate arrangements can be made. Contact David Richards by telephone at (512) 465-1423.

I certify that I have reviewed this document and that it conforms to all applicable Texas Register filing requirements.

CERTIFYING OFFICIAL: David Richards, General Counsel, (512) 465-1423.



Subject: Table of Contents

Agenda Item	Document	Page No.
	Agenda	i
1	Roll Call and Establishment of Quorum	1
2	Pledges of Allegiance – U.S. and Texas	2
4	MVCPA FY 27 Budget Overview – Chris Hayden, Chief Financial Officer, TxDMV (BRIEFING ITEM)	3
5	FY 27 Taskforce Grant Solicitation Presentations – Applicant Representatives (BRIEFING ONLY)	5
6	FY 27 Taskforce Grant Solicitation Application Review and Recommendations – Major Sharon Jones (ACTION ITEM)	7
7	FY 27 Catalytic Converter Theft Prevention Grant Solicitation Presentations – Applicant Representatives (BRIEFING ONLY)	9
8	FY 27 Catalytic Converter Theft Prevention Grant Solicitation Application Review and Recommendations – Major Sharon Jones (ACTION ITEM)	14



Agenda Item: 1
Subject: Roll Call and Establishment of Quorum

	Present
Major Sharon Jones – Ex Officio Member Designee for the Public Safety Director Texas Department of Public Safety	
Rebecca Cantu-Serrano – Governor Appointed Board Member Insurance Consumer Representative – Houston, TX	
Tom Sloan – Governor Appointed Board Member Law Enforcement Representative – Round Rock, TX	



Agenda Item: 2
Subject: Pledges of Allegiance – U.S. and Texas



"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."



To: MVCPA GBR Committee
From: Chris Hayden, Chief Financial Officer, TxDMV
Agenda Item: 4
Subject: MVCPA FY 27 Budget Overview

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

This item provides an overview of the MVCPA FY 2027 budget, including revenues, expenditures, other estimated funding needs, and estimated remaining balances available for future board needs.

FINANCIAL IMPACT

MVCPA is self-supporting and is funded from motor vehicle insurer fees deposited to the General Revenue Fund.

Estimated Available Funding

In FY 2027, the Comptroller's Biennial Revenue Estimate is \$51.6 million in estimated fee collections for the Crime Prevention and Catalytic Converter Programs. In addition, the board has authority to carry forward unexpended funds from prior years and total \$14.5 million for Crime Prevention and the Catalytic Converter programs. The total available is estimated to be \$66.1 million.

Estimated Expenditures

Board staff estimate expenditures and funding obligations of \$65.7 million for the Crime Prevention and the Catalytic Converter programs in FY 2027, including amounts for grant awards, operating expenditures, and interagency contracts with Texas state agency program partners.

Other Obligations

Board staff have also set aside \$.4 million in reserve in the event actual collections of revenues are less than the estimated amounts or the board identifies needs that are not contemplated in the current budget.

Motor Vehicle Crime Prevention Authority
FY 2027 Budget Overview
As of 7/1/2026

Description	Total, All Programs
FY 27 Estimated Available Funding:	
FY 27 Estimated Revenue	\$ 51,645,864.00
Unexpended Balances Carried Forward	\$ 14,493,129.00
	\$ -
Total Available Funding	\$ 66,138,993.00
FY 27 Estimated Expenditures:	
Grant Awards	\$ 51,609,219.00
Operating Expenditures	\$ 3,468,925.00
TxDPS RSD Interagency Contract	\$ 1,796,686.00
TxDPS HSD Interagency Contract	\$ 334,098.00
TxDPS CID Interagency Contract	\$ 7,924,122.00
TDLR Interagency Contract	\$ 445,440.00
TxDMV	\$ 150,000.00
Total FY 27 Estimated Expenditures	\$ 65,728,490.00
FY 27 Remaining Balance	\$ 410,503.00
Less:	
Funds in Reserve	
FY 27 Balance Available for Other Needs	\$ 410,503.00



To: GBR Committee
From: William Diggs, Director, MVCPA
Agenda Item: 5
Subject: FY 27 Taskforce Grant Solicitation Presentations

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To consider prospective grantee requests for FY 27 Taskforce funding.

FINANCIAL IMPACT

TBD

BACKGROUND AND DISCUSSION

For the FY 27 Taskforce Program Strategy, the following entities will present for your consideration:

FY27 Taskforce Recommended

Agency	Amount	Amount Awarded
Travis County	\$1,048,968	
Town of Prosper	\$1,320,829	
Tarrant County	\$2,088,421	
Smith County	\$420,957	
Potter County	\$532,893	
Montgomery County	\$1,074,187	
Maverick County	\$214,804	
Lubbock County	\$1,080,341	
Hidalgo County	\$1,052,143	
Harris County	\$1,240,191	
Galveston County	\$1,075,096	
Dallas County	\$1,283,888	
City of Victoria	\$315,865	

City of San Marcos	\$135,775	
City of San Antonio	\$1,369,198	
City of San Angelo	\$253,505	
City of Pasadena	\$141,733	
City of Paris	\$608,121	
City of Mansfield	\$963,810	
City of Laredo	\$1,904,825	
City of Houston	\$2,402,936	
City of Farmers Branch	\$240,000	
City of El Paso	\$2,023,985	
City of Eagle Pass	\$361,449	
City of Dallas	\$1,466,864	
City of Corpus Christi	\$894,028	
City of Brownsville	\$1,773,649	
City of Beaumont	\$760,241	
City of Austin	\$532,588	
Burnet County	\$750,706	
San Augustine County	\$41,833	
	\$29,373,829	



To: GBR Committee
From: Sharon Jones, Major, TxDPS
Agenda Item: 6
Subject: FY 27 Taskforce Grant Solicitation Application Review and Recommendations

RECOMMENDATION

Action Item.

PURPOSE AND EXECUTIVE SUMMARY

To consider prospective grantees request for FY 27 Taskforce grant funding.

FINANCIAL IMPACT

TBD

BACKGROUND AND DISCUSSION

For the FY 27 MVCPA Taskforce Program Strategy, the following entities are being considered for approval by the MVCPA Board:

Agency	Amount	Amount Awarded
Travis County	\$1,048,968	
Town of Prosper	\$1,320,829	
Tarrant County	\$2,088,421	
Smith County	\$420,957	
Potter County	\$532,893	
Montgomery County	\$1,074,187	
Maverick County	\$214,804	
Lubbock County	\$1,080,341	
Hidalgo County	\$1,052,143	
Harris County	\$1,240,191	
Galveston County	\$1,075,096	
Dallas County	\$1,283,888	
City of Victoria	\$315,865	

City of San Marcos	\$135,775	
City of San Antonio	\$1,369,198	
City of San Angelo	\$253,505	
City of Pasadena	\$141,733	
City of Paris	\$608,121	
City of Mansfield	\$963,810	
City of Laredo	\$1,904,825	
City of Houston	\$2,402,936	
City of Farmers Branch	\$240,000	
City of El Paso	\$2,023,985	
City of Eagle Pass	\$361,449	
City of Dallas	\$1,466,864	
City of Corpus Christi	\$894,028	
City of Brownsville	\$1,773,649	
City of Beaumont	\$760,241	
City of Austin	\$532,588	
Burnet County	\$750,706	
San Augustine County	\$41,833	
	\$29,373,829	



To: GBR Committee
From: William Diggs, Director, MVCPA
Agenda Item: 7
Subject: FY 27 Catalytic Converter Theft Prevention Grant Solicitation Presentations

RECOMMENDATION

Briefing Only.

PURPOSE AND EXECUTIVE SUMMARY

To consider prospective grantee requests for FY 27 Catalytic Converter Theft Prevention funding.

FINANCIAL IMPACT

TBD

BACKGROUND AND DISCUSSION

For the FY27 Catalytic Converter Theft Prevention Program Strategy, the following entities will present for your consideration:

FY27 Catalytic Converter Recommended

Agency	Amount	Amount Awarded
Zavala County	\$235,534	
Wood County	\$44,462	
Waller County	\$67,870	
University of Houston-Downtown	\$24,166	
Trinity County	\$53,125	
Town of Prosper	\$404,265	
Town of Pecos City	\$262,918	
Town of Pantego	\$21,450	
Town of Addison	\$237,343	
Tom Green County	\$127,762	
Texas A&M University	\$139,958	
Stephens County	\$45,625	

Somervell County	\$40,833	
Shelby County	\$30,000	
Raines County	\$86,067	
Rockwall County	\$267,829	
Potter County	\$378,200	
Polk County	\$45,000	
Panola County	\$95,625	
Morris County	\$31,600	
Montgomery County	\$200,375	
McMullen County	\$21,650	
Maverick County	\$214,804	
Lubbock County	\$180,583	
Leon ISD	\$88,440	
Kendall County	\$165,458	
Johnson County	\$208,333	
Hidalgo County	\$192,625	
Harris County	\$255,150	
Grayson County	\$16,000	
Galveston County	\$397,400	
Fayette County	\$209,990	
Cooke County	\$66,292	
Colorado County	\$16,800	
City of Wichita Falls	\$254,166	
City of West	\$63,200	
City of Weslaco	\$255,412	
City of Vidor	\$55,833	
City of Universal City	\$45,642	
City of Tomball	\$49,166	
City of The Colony	\$137,883	
City of Terrell	\$160,417	
City of Temple	\$875,029	
City of Taylor	\$67,858	
City of Stockdale	\$25,290	
City of South Houston	\$105,833	
City of Sour Lake	\$76,182	
City of Sinton	\$102,126	
City of Silsbee	\$32,500	
City of Sherman	\$388,959	

City of Seguin	\$121,250	
City of Sealy	\$35,833	
City of Seagoville	\$68,750	
City of Schulenburg	\$73,661	
City of Schertz	\$309,998	
City of Santa Fe	\$227,622	
City of Sansom Park	\$56,400	
City of San Benito	\$83,333	
City of San Angelo	\$133,962	
City of Round Rock	\$60,625	
City of Rosenberg	\$122,666	
City of Roman Forest	\$18,250	
City of Robstown	\$78,354	
City of Robinson	\$21,600	
City of Roanoke	\$125,000	
City of Rio Grande City	\$52,800	
City of Princeton	\$16,667	
City of Port Lavaca	\$120,949	
City of Pasadena	\$115,000	
City of Nolanville	\$25,800	
City of New Braunfels	\$511,890	
City of Nederland	\$15,000	
City of Mustang Ridge	\$326,340	
City of Murphy	\$15,000	
City of Moulton	\$123,189	
City of Mont Belvieu	\$109,984	
City of Midlothian	\$185,471	
City of Mexia	\$35,000	
City of Mesquite	\$88,667	
City of McKinney	\$347,917	
City of Mathis	\$26,666	
City of Mansfield	\$446,875	
City of Livingston	\$68,579	
City of Live Oak	\$27,500	
City of Laredo	\$1,829,609	
City of Lakeview	\$46,583	
City of Kyle	\$205,000	
City of Killeen	\$250,000	

City of Kemah	\$55,042	
City of Josephine	\$54,167	
City of Jersey Village	\$104,587	
City of Jasper	\$36,052	
City of Jacinto City	\$24,375	
City of Houston	\$48,333	
City of Horseshoe Bay	\$15,000	
City of Holland	\$25,410	
City of Hewitt	\$48,333	
City of Henderson	\$26,250	
City of Hedwig Village	\$25,000	
City of Heath	\$12,000	
City of Harker Heights	\$69,392	
City of Hallettsville	\$31,003	
City of Gun Barrel City	\$16,680	
City of Groves	\$63,333	
City of Grapevine	\$133,333	
City of Granite Shoals	\$24,083	
City of Garland	\$250,000	
City of Galveston	\$399,167	
City of Frisco	\$586,393	
City of Friendswood	\$92,916	
City of Fort Stockton	\$106,724	
City of Farmers Branch	\$104,166	
City of Falfurrias	\$52,000	
City of Fairfield	\$123,299	
City of Euless	\$100,209	
City of Elgin	\$43,880	
City of El Paso	\$370,833	
City of Eagle Pass	\$339,133	
City of Eagle Lake	\$16,000	
City of Duncanville	\$132,069	
City of Dayton	\$27,083	
City of Dallas	\$1,128,369	
City of Cumby	\$29,600	
City of Corsicana	\$56,371	
City of Coolidge	\$15,292	
City of Converse	\$27,500	

City of Conroe	\$81,666	
City of Commerce	\$60,000	
City of Colorado City	\$13,166	
City of College Station	\$301,492	
City of Clear Lake Shores	\$10,667	
City of Cibolo	\$487,118	
City of Celina	\$98,400	
City of Cedar Hill	\$55,209	
City of Castroville	\$28,800	
City of Caddo Mills	\$21,391	
City of Bunker Hill Village	\$65,417	
City of Bullard	\$23,459	
City of Brownsville	\$388,517	
City of Brenham	\$81,666	
City of Bowie	\$15,000	
City of Bonham	\$11,030	
City of Bellmead	\$7,083	
City of Beaumont	\$285,834	
City of Bay City	\$90,000	
City of Arp	\$22,043	
City of Anna	\$41,668	
City of Alvarado	\$23,200	
City of Alton	\$51,962	
City of Allen	\$81,667	
City of Alice	\$124,600	
Calhoun County SO	\$40,140	
Burnet County	\$183,708	
Brazoria County	\$336,046	
Bastrop County	\$187,979	
	\$22,129,123	



To: MVCPA GBR Committee
From: Sharon Jones, Major, TxDPS
Agenda Item: 8
Subject: FY 27 Catalytic Converter Theft Prevention Grant Solicitation Application Review and Recommendations

RECOMMENDATION

Action Item.

PURPOSE AND EXECUTIVE SUMMARY

To consider prospective grantees request for FY 27 Catalytic Converter Theft Prevention grant funding.

FINANCIAL IMPACT

TBD

BACKGROUND AND DISCUSSION

For the FY 27 MVCPA Catalytic Converter Theft Prevention Program Strategy, the following entities are being considered for approval by the MVCPA Board:

Agency	Amount	Amount Awarded
Zavala County	\$235,534	
Wood County	\$44,462	
Waller County	\$67,870	
University of Houston-Downtown	\$24,166	
Trinity County	\$53,125	
Town of Prosper	\$404,265	
Town of Pecos City	\$262,918	
Town of Pantego	\$21,450	
Town of Addison	\$237,343	
Tom Green County	\$127,762	
Texas A&M University	\$139,958	
Stephens County	\$45,625	
Somervell County	\$40,833	

Shelby County	\$30,000	
Raines County	\$86,067	
Rockwall County	\$267,829	
Potter County	\$378,200	
Polk County	\$45,000	
Panola County	\$95,625	
Morris County	\$31,600	
Montgomery County	\$200,375	
McMullen County	\$21,650	
Maverick County	\$214,804	
Lubbock County	\$180,583	
Leon ISD	\$88,440	
Kendall County	\$165,458	
Johnson County	\$208,333	
Hidalgo County	\$192,625	
Harris County	\$255,150	
Grayson County	\$16,000	
Galveston County	\$397,400	
Fayette County	\$209,990	
Cooke County	\$66,292	
Colorado County	\$16,800	
City of Wichita Falls	\$254,166	
City of West	\$63,200	
City of Weslaco	\$255,412	
City of Vidor	\$55,833	
City of Universal City	\$45,642	
City of Tomball	\$49,166	
City of The Colony	\$137,883	
City of Terrell	\$160,417	
City of Temple	\$875,029	
City of Taylor	\$67,858	
City of Stockdale	\$25,290	
City of South Houston	\$105,833	
City of Sour Lake	\$76,182	
City of Sinton	\$102,126	
City of Silsbee	\$32,500	
City of Sherman	\$388,959	
City of Seguin	\$121,250	

City of Sealy	\$35,833	
City of Seagoville	\$68,750	
City of Schulenburg	\$73,661	
City of Schertz	\$309,998	
City of Santa Fe	\$227,622	
City of Sansom Park	\$56,400	
City of San Benito	\$83,333	
City of San Angelo	\$133,962	
City of Round Rock	\$60,625	
City of Rosenberg	\$122,666	
City of Roman Forest	\$18,250	
City of Robstown	\$78,354	
City of Robinson	\$21,600	
City of Roanoke	\$125,000	
City of Rio Grande City	\$52,800	
City of Princeton	\$16,667	
City of Port Lavaca	\$120,949	
City of Pasadena	\$115,000	
City of Nolanville	\$25,800	
City of New Braunfels	\$511,890	
City of Nederland	\$15,000	
City of Mustang Ridge	\$326,340	
City of Murphy	\$15,000	
City of Moulton	\$123,189	
City of Mont Belvieu	\$109,984	
City of Midlothian	\$185,471	
City of Mexia	\$35,000	
City of Mesquite	\$88,667	
City of McKinney	\$347,917	
City of Mathis	\$26,666	
City of Mansfield	\$446,875	
City of Livingston	\$68,579	
City of Live Oak	\$27,500	
City of Laredo	\$1,829,609	
City of Lakeview	\$46,583	
City of Kyle	\$205,000	
City of Killeen	\$250,000	
City of Kemah	\$55,042	

City of Josephine	\$54,167	
City of Jersey Village	\$104,587	
City of Jasper	\$36,052	
City of Jacinto City	\$24,375	
City of Houston	\$48,333	
City of Horseshoe Bay	\$15,000	
City of Holland	\$25,410	
City of Hewitt	\$48,333	
City of Henderson	\$26,250	
City of Hedwig Village	\$25,000	
City of Heath	\$12,000	
City of Harker Heights	\$69,392	
City of Hallettsville	\$31,003	
City of Gun Barrel City	\$16,680	
City of Groves	\$63,333	
City of Grapevine	\$133,333	
City of Granite Shoals	\$24,083	
City of Garland	\$250,000	
City of Galveston	\$399,167	
City of Frisco	\$586,393	
City of Friendswood	\$92,916	
City of Fort Stockton	\$106,724	
City of Farmers Branch	\$104,166	
City of Falfurrias	\$52,000	
City of Fairfield	\$123,299	
City of Euless	\$100,209	
City of Elgin	\$43,880	
City of El Paso	\$370,833	
City of Eagle Pass	\$339,133	
City of Eagle Lake	\$16,000	
City of Duncanville	\$132,069	
City of Dayton	\$27,083	
City of Dallas	\$1,128,369	
City of Cumby	\$29,600	
City of Corsicana	\$56,371	
City of Coolidge	\$15,292	
City of Converse	\$27,500	
City of Conroe	\$81,666	

City of Commerce	\$60,000	
City of Colorado City	\$13,166	
City of College Station	\$301,492	
City of Clear Lake Shores	\$10,667	
City of Cibolo	\$487,118	
City of Celina	\$98,400	
City of Cedar Hill	\$55,209	
City of Castroville	\$28,800	
City of Caddo Mills	\$21,391	
City of Bunker Hill Village	\$65,417	
City of Bullard	\$23,459	
City of Brownsville	\$388,517	
City of Brenham	\$81,666	
City of Bowie	\$15,000	
City of Bonham	\$11,030	
City of Bellmead	\$7,083	
City of Beaumont	\$285,834	
City of Bay City	\$90,000	
City of Arp	\$22,043	
City of Anna	\$41,668	
City of Alvarado	\$23,200	
City of Alton	\$51,962	
City of Allen	\$81,667	
City of Alice	\$124,600	
Calhoun County SO	\$40,140	
Burnet County	\$183,708	
Brazoria County	\$336,046	
Bastrop County	\$187,979	
	\$22,129,123	