

DESCRIPTION PLATE	TEXAS TRANSPORTATION CODE	FIRST FISCAL YR AVAILABLE	FUNDS RECIPIENT	DESIGNATION OF FUNDS	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL PLATES	ESTIMATED DEPOSITS To FUND 000s	ESTIMATED DEPOSITS FUND 0001	ESTIMATED DEPOSITS FUND 0010	ESTIMATED AGENCY SHARE		
					COLLECTED FY 2015	COLLECTED FY 2016	COLLECTED FY 2017	COLLECTED FY 2018	COLLECTED FY 2019	REVENUE COLLECTED FY 94 - FY 19	CURRENTLY REGISTERED FY 2015	CURRENTLY REGISTERED FY 2016	CURRENTLY REGISTERED FY 2017	CURRENTLY REGISTERED FY 2018	CURRENTLY REGISTERED FY 2019	ISSUED or RENEWED FY 94 - 19					FEES FY 04-19	FEE SPLIT
UT at Arlington	504.615	1991	UT at Arlington	Scholarships	\$760	\$630	\$540	\$485	\$368	\$38,824	25	21	16	13	13	1,273	\$30	\$7,555,50522	\$7,946	\$712	\$516	\$29,793
UT at Austin	504.615	1991	UT at Austin	Scholarships	\$70,950	\$65,730	\$54,690	\$46,983	\$42,940	\$2,142,727	2,355	1,989	1,765	1,584	1,390	70,311	\$30	\$7,555,50522	\$408,857	\$58,768	\$53,683	\$1,636,538
UT at Brownsville	504.615	1998	UT at Brownsville	Scholarships	\$0	\$0	\$0	\$0	\$0	\$3,328	0	0	0	0	0	106	\$30	\$7,555,50522	\$728	\$0	\$0	\$2,603
UT at Dallas	504.615	2001	UT at Dallas	Scholarships	\$0	\$1,914	\$1,868	\$1,904	\$2,738	\$12,969	0	39	54	57	64	382	\$30	\$7,555,50522	\$1,230	\$506	\$2,007	\$9,631
UT at El Paso	504.615	1991	UT at El Paso	Scholarships	\$4,863	\$4,710	\$3,948	\$3,936	\$3,980	\$81,947	153	145	128	129	123	2,650	\$30	\$7,555,50522	\$13,436	\$3,822	\$4,222	\$61,536
UT at San Antonio	504.615	1992	UT at San Antonio	Scholarships	\$60	\$0	\$0	\$0	\$0	\$14,465	2	0	0	0	0	482	\$30	\$7,555,50522	\$2,793	\$32	\$0	\$11,640
UT M.D. Anderson Cancer Center	504.615	2002	UT M.D. Anderson Cancer Center	Scholarships	\$3,214	\$3,598	\$2,945	\$2,895	\$2,535	\$48,959	99	104	96	92	81	1,584	\$30	\$7,555,50522	\$8,056	\$2,600	\$3,053	\$36,068
Vendor Plates	504.851	2008	General Revenue Fund - Fund 001	Not designated	\$10,427,006	\$13,230,086	\$13,314,945	\$20,103,313	\$16,372,062	\$106,720,379	151,794	161,627	157,749	186,517	201,521	1,259,277	\$50 to \$795	N/A	\$5,611,184	\$14,946,775	\$48,118,400	\$49,054,047
Volcan Service Medical	504.312	2016	State Highway Fund - Fund 006	Hay maintenance	\$0	\$0	\$0	\$0	\$0	\$0	0	366	984	1,544	2,139	5,033	\$0	N/A	\$0	\$0	\$0	\$0
Veteran Veteran	504.312	1991	State Highway Fund - Fund 006	Hay maintenance	\$0	\$0	\$0	\$0	\$0	\$177,210	7,884	7,502	6,505	5,752	4,987	88,500	\$0	N/A	\$17,720	\$0	\$0	\$0
Volunteer Firefighter/Certified Firefighter	504.513	1980	State Highway Fund - Fund 006	Hay maintenance	\$0	\$60	\$0	\$0	\$0	\$143,691	3,264	3,401	3,249	3,217	3,149	68,921	\$4 - \$0	AI	\$14,625	\$3	\$3	\$63
Waterfowl Conservation Ducks Unlimited RENEWAL	504.627	2001	Texas Parks and Wildlife Department	Ducks Unlimited conservation programs.	\$0	\$0	\$0	\$0	\$0	\$33,385	0	0	0	0	0	835	\$30	\$7,555,50522	\$2,099	\$0	\$0	\$31,286
Waterfowl Conservation Ducks Unlimited*	504.627	2000	Texas Parks and Wildlife Department	Ducks Unlimited conservation programs.	\$34,383	\$33,639	\$28,424	\$25,985	\$23,863	\$633,974	1,110	994	915	817	743	19,719	\$30	\$7,555,50522	\$107,285	\$28,551	\$28,540	\$477,263
West Texas A&M University	504.615	1993	West Texas A&M University	Scholarships	\$2,370	\$2,453	\$2,125	\$2,083	\$1,858	\$51,555	79	72	66	67	61	1,676	\$30	\$7,555,50522	\$11,108	\$2,118	\$2,710	\$36,719
White-tailed Deer (Hunt Texas) (Conservation Plate)	504.618	2002	Texas Parks and Wildlife Department	Conservation programs	\$113,793	\$115,051	\$106,075	\$103,338	\$109,825	\$1,799,380	3,634	3,421	3,338	3,277	3,335	\$7,204	\$30	\$7,555,50522	\$301,964	\$93,266	\$110,495	\$1,219,016
Wildflowers	504.801	2015	Lady Bird Johnson Wildflower Center	Native Plant Conservation	\$4,285	\$10,548	\$12,543	\$12,214	\$20,725	\$65,292	112	276	389	511	609	1,917	\$30	\$7,555,50522	\$0	\$3,934	\$15,149	\$47,883
Woman Veteran	504.318	2012	State Highway Fund - Fund 006	Hay maintenance	\$0	\$0	\$0	\$0	\$0	\$0	1,026	1,288	1,476	1,657	1,840	8,748	\$0	N/A	\$0	\$0	\$0	\$0
WW (World War) II Veterans	504.310	1993	State Highway Fund - Fund 006	Hay maintenance	\$0	\$0	\$0	\$0	\$0	\$18,930	515	467	403	329	272	7,119	\$0	AI	\$18,930	\$0	\$0	\$0
YMCA	504.623	2001	Texas Education Agency	Grants to YMCA for youth and government programs.	\$310	\$300	\$240	\$150	\$250	\$12,620	9	9	8	5	7	410	\$30	\$7,555,50522	\$2,672	\$275	\$240	\$9,502
Young Lawyers (And Justice for All)	504.612	1999	Supreme Court of Texas	Basic civil legal services for needy Texans.	\$16,443	\$14,518	\$12,280	\$10,289	\$10,063	\$441,274	514	479	391	343	314	14,471	\$30	\$7,555,50522	\$85,711	\$12,806	\$12,098	\$333,979
TOTAL					\$7,954,701	\$7,923,883	\$7,158,434	10,948,949.24	\$8,414,481	\$198,207,355	624,049	488,933	732,529	697,531	749,806	9,648,537	\$7,555,50522	\$44,560,020	\$17,677,800	\$12,053,256	\$44,289,720	
Overall increase/decrease:					-9%	0%	-10%	53%	-23%	-13.7%	10.4%	6.2%	5.6%	8.4%								

NOTE: This spreadsheet contains data that spans decades. During this time period, legislation, the department's procedures and contracts have resulted in changes to specialty license plate fees, plate names, plate funds, and the department's revenue estimate methodology. Below are notes documenting exceptions and changes.

FUNDS AND ESTIMATES

* The estimated number of plates is determined by dividing the revenue collected by the fee.

** Indicates that a number of plates issued and/or renewed could not be determined from historic data sources.

*** In FY1997, as a result of reconciliation, Finance noted the following collections were added to the total: Annual Permit (NAFTA) \$4,201.50 and Miscellaneous Registration Fees \$32,504.15.

In FY1998 and FY1999, \$45.00 of the Keep Texas Beautiful fee was deposited into Fund 6 for litter & beautification programs and \$5.00 to Fund 6 for administration.

In FY2008, as part of an automated system upgrade, TxDOT (the predecessor agency to TxDMV) began collecting prorated specialty license plate fees to synchronize a special plate to a vehicle's annual registration expiration date. Because of these additional fees, the funds remitted by the department are different than the standard annual application fee. Also in FY2008, Antique plates were included as specialty plates for the first time. Prior to FY

From FY2013 on, TxDMV specialty plate funds were administered via Fund 001 instead of (Transportation) Fund 006.

MILITARY PLATES

For ease of reading, all Disabled Veteran (DV) plate revenue collected, including fees from DV plates with medals, is shown as one "Disabled Veteran" line item.

Legion of Valor plates originally were issued to recipients of Air Force Cross, Army Distinguished Service Cross, the Navy Cross or the Medal of Honor. Subsequent legislation authorized unique plates with each of these medals.

VENDOR MARKETING CONTRACT

In FY2008, the department did not apply \$212,063 in revenue generated to Fund 1, from a prior private vendor contract to the 2009 private vendor contract.

From FY2009 to FY2015, during the first five-year vendor contract, revenue collected includes fees from one, five, ten, and 25-year plate orders. From FY2015 on, during the second five-year contract period, revenue collected includes fees for one, three and five year plate orders.

From FY2010 on, the number of "Personalized License Plates" reported includes those sold by the private vendor.

From FY2010 on, vendor plate revenue excludes the vendor's share of royalties. Only the State's portions are included in this spreadsheet.

SOURCES

TxDMV-Finance Division for revenue collected and disbursed. Prepared by VTR - Budget and Research Services 03/2020